

RESOLUTION NO. 26-23

A RESOLUTION ADOPTING THE GENERAL FUND BUDGET FOR THE CITY OF DADEVILLE, ALABAMA, FOR FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027.

WHEREAS, the following budget be and is hereby adopted as the budget of the City of Dadeville, Alabama, for the Fiscal Year beginning October 1, 2026 and ending September 30, 2027, and

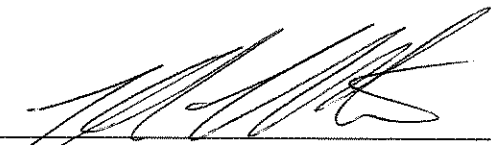
WHEREAS, a copy of said budget shall be incorporated as part of this resolution and known as "Exhibit A".

NOW, THEREFORE, BE IT RESOLVED by the City of Dadeville, Alabama, that:

SECTION 1. The General Fund Budget for FY 2026-2027 for the City of Dadeville, Alabama, in the amount of \$6,122,633.00 is hereby adopted.

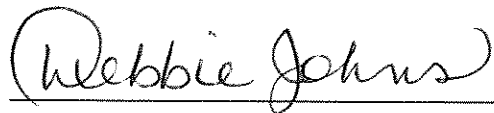
SECTION 2. This Resolution shall become effective upon its adoption by the City of Dadeville City Council.

ADOPTED and APPROVED this 22nd day of September, 2026.



Chuck Ledbetter, Mayor

ATTEST:



Debbie Johns, City Clerk

Revenues

FY 2027 Budget

	2026 Budget	2027 Proposed	Adopted
Revenue	\$5,309,912	\$6,122,633	
Expenditures	\$5,192,531	5,457,197	
Difference	\$117,381	\$584,174	

Revenues

	FY 2026	FY 2027	Adopted
ABC State Sales Tax	\$29,200	\$34,000	
Alcohol Tax Local	\$41,000	\$45,000	
Wine Tax Local	\$2,580	\$5,000	
Property Tax	\$308,307	\$345,355	
Manufact. Home Tax	\$150	\$300	
Cigarette Tax	\$16,000	\$14,000	
Gas Excise 7%	\$0	\$20,000	
Gas Tax Local	\$22,000	\$23,500	
Gas Tax 4%-5%	\$0	\$15,400	
RAA Fuel Tax	\$0	\$44,000	
Sales Tax	\$2,752,756	\$3,400,000	
County Motor Vehicle	\$45,000	\$52,010	
St Motor fuel sin. Pl.	\$2,300	\$2,868	
St financ/term. Ex.tax	\$31,000	\$24,064	
St SSUT	\$280,000	\$321,009	
Building Permit	\$50,000	\$30,000	
Business License	\$951,094	\$979,627	
Fines	\$22,000	\$25,000	
Court to corrections	\$7,200	\$8,000	
Jail and Maintenance	\$2,500	\$2,500	
Correction Operations	\$0	\$80,000	
Rec Center rental	\$7,000	\$7,000	
Cemetery lots	\$7,500	\$7,500	
Garbage disp.revenue	\$396,000	\$396,000	
Dump permits	\$1,200	\$1,200	
AI Trust eft	\$0	\$31,000	
Misc. Revenue	\$3,000	\$8,000	

Revenues

	FY 2026	FY 2027	Adopted
DBB Donations	\$2,000	\$6,000	
Hist. Dist Rev	\$2,000	\$2,000	
Cable Franchise Rev	\$27,000	31,000	
Interest Checking	\$105,000	\$105,000	
AI Trust Fund Interest	\$25	\$1,500	
Court Judicial Admin	\$0	\$2,500	
Fire Dept donations	\$0	\$15,000	
Police Dept donations	\$0	\$15,000	
Public safety tech revenue	\$3,100	\$3,300	
Fire Grant Rev	\$0	\$12,000	
Opioid Settlement	\$0	\$7,000	
TOTAL	\$5,309,912	\$6,122,633	

Expenditures

	Fy 26	FY 27	Adopted
Fire	\$941,846	\$1,221,595	
Police	\$989,495	\$1,257,264	
Library	\$124,021	\$148,885	
Building	\$74,890	\$121,062	
Administration	\$349,264	\$427,946	
Garbage	\$325,000	\$336,000	
Cemetery	\$61,710	\$61,506	
Street	\$489,814	\$590,429	
Parks & Rec	\$196,715	\$213,620	

Revenues

	Fy 26	FY 27	Adopted
Shop	\$114,897	\$129,995	
Court	\$87,324	\$98,514	
Misc Costs	\$1,253,943	\$872,372	
Appropriations	\$135,600	\$10,600	
Nutrition	\$48,012	\$48,671	
Total	\$5,192,531	~~\$5,538,459~~	

5,457,197

Building	24-25	25-26	26-27 proposed
Salary	32,067	65,068	104,140
FICA	2,242	2,556	8,722
Supplies	724	725	1,525
LINC	566	575	575
Misc.	2,167	2,200	2,200
Postage	197	200	200
Gas	1,506	2,500	2,500
Conference	1,288	1,500	1,500
Nuisance Properties	500	500	500
Total	42,367	74,890	121,062

Addition of a Part Time Building Maintenance position included

Admin	24-25	25-26	26-27 proposed
Mayor Salary	15,600	18,000	18,000
Clerical Salary	103,281	74,420	110,246
Clerical FICA	7,273	6,310	8,354
Council Salary	20,800	24,000	24,000
Attorney	22,750	21,000	21,840
Sp Attorney Fees	4,000	0	0
Demo street transfer	15,000	0	0
Transfer Sidewalk TAP	32,380	0	0
Vehicle Maint	500	500	500
City Hall Maint	15,500	15,500	15,500
Office Supplies	9,319	8,000	8,000
Postage	3,753	3,800	4,000
ADP Payroll Process	7,452	7,500	7,500
P/R Tax Exp	2,784	2,800	2,800
Dues & Subscriptions	7,000	2,750	2,750
Utilities	18,764	17,000	22,000
Bank/CC Fees	250	250	250
Phone & LINC	7,384	6,500	6,500
City Dinners	1,487	1,500	1,500
Gas	1,596	1,500	1,500
Conf/Conv	4,000	2,000	4,000
Computer Support	67,514	68,000	68,000
Economic Develop	22,200	21,000	31,300
Mayor Expense	2,400	2,400	2,400
Cigarette Stamps	1,500	2,900	1,500
Audit	9,500	6,500	7,000
Legal Ads	7,317	6,000	6,000

Admin	24-25	25-26	26-27 proposed
Vehicle Purchase	0	0	20,000
Prof Fees and Misc	4,185	8,000	32,000
Totals	889,208	349,264	427,946

Garbage	24-25	25-26	
Service fee	325,000	325,000	336,000
Total	325,000	325,000	336,000

Cemetery	24-25	25-26	26-27 proposed
Salary	46,400	41,080	42,723
FICA	3,120	3,290	2,283
Summer Labor	5,000	5,000	5,000
Maint, Supply, Unis	4,914	5,000	5,000
Gas	2,700	2,800	3,500
Equip & Vehicle Paint	5,000	5,000	3,000
Total	66,220	61,710	61,506

Police	24-25	25-26	26-27 proposed
Salary	720,910	759,220	899,550
FICA	55,150	60,075	69,214
Supplies	20,000	20,000	30,000
Police radio	10,500	10,000	10,000
AMIC Ins Claims Pd	(11,097)	1,000	1,000
Utilities	14,612	10,000	12,000
Telephone and LINC	17,818	15,000	15,000
Gas	44,000	41,000	50,000
Car Maintenance	39,639	15,000	40,000
Conference Expense	6,037	2,050	3,000
Dues & Subscriptions	7,500	4,000	4,000
Inv Sys Service	3,106	3,000	3,000
Training exp reimb	18,000	18,000	18,000
Dispatch	19,200	19,200	20,000
Medical Exp	3,500	3,500	3,500
New Car	79,537	0	80,000
Uniforms/reimb	5,695	5,000	5,000
Unusual expense	1,392	1,500	1,500
Income/Donations exp	1,535	1,500	1,500
Total	1,050,804	989,495	1,257,264

Street	24-25	25-26	26-27 proposed
Salary	248,472	264,834	275,440
Fica	17,580	20,880	20,989
Equip & vehicle maint	66,260	40,000	50,000
Maint & Uniforms	30,716	18,000	18,000
Bridge Insp	9,000	5,000	10,000
Supplies	20,848	14,000	14,000
Sidewalk work	5,000	2,000	20,000
Street lights	99,072	90,000	105,000
Telephone & LINC	3,106	2,800	3,100
Gas	35,000	25,000	32,000
Christmas Decoration	0	1,000	2,000
Paving	5,992	4,300	37,900
Kudzu Control	1,000	1,000	1,000
CDL transafe	1,000	1,000	1,000
Total	528,299	489,814	590,429

Miscellaneous	24-25	25-26	26-27 proposed
City Retirement exp	140,265	145,000	150,000
Health & dental	264,000	270,000	285,000
Worker's Comp	375	375	400
Workers comp correct	23	23	25
Work Comp P/R	3,766	3,766	3,800
Work Comp street	7,313	7,313	7,500
Work Comp Fire	9,064	9,064	9,200
Work Comp Police	12,860	12,860	13,000

Miscellaneous	24-25	25-26	26-27 proposed
Work Comp Cemetery	2,574	2,574	1,000
Work Comp Building	826	726	500
Health Dept	2,500	2,500	2,500
Chamber of Comm	3,600	4,200	4,200
Prop & Bond Ins City	33,000	28,000	28,000
Prop & Bond Ins Str	11,500	17,895	18,000
Prop & Bond Ins Cem	550	2,700	2,700
Prop & Bond Ins Pol	35,000	50,000	50,000
Prop & Bond Fire	16,000	20,000	20,000
Prop & Bond Ins P/R	1,000	7,700	7,700
Prop & Bond Ins Shop	1,800	4,160	4,160
Prop & Bond Ins Build	500	2,687	2,687
EARPDC	2,340	2,400	2,400
Sewer Sales Tax Trans	355,580	375,000	175,000
Corrections Transfer	79,000	80,000	80,000
Total	1,203,140	1,253,943	872,372

Appropriations	24-25	25-26	26-27 proposed
Schools	7,200	7,200	7,200
Tri County Advocacy	2,400	2,400	2,400
East AI Mental Health	1,000	1,000	1,000
Total	135,608	135,600	10,600

Shop	24-25	25-26	26-27 Proposed
Salary	81,320	86,802	90,482
Fica	5,744	6,845	6,763
Maint, Supply, & Uni	12,884	8,000	18,000
Utilities	9,255	8,500	10,000
Telephone	2,750	2,750	2,750
Vehicle Maint	2,000	2,000	2,000
Total	113,688	114,897	129,995

Court	24-25	25-26	26-27 proposed
Clerk Salary	35,880	38,674	44,430
Public defender	4,875	4,500	4,680
Prosecutor	10,833	10,000	10,400
Judge salary	12,000	12,000	12,480
Fica	2,572	3,050	5,424
Computer support	3,600	3,600	3,600
Inmate food cost	7,960	7,500	8,000
Booking fee	6,100	6,000	6,500
Inmate meds	1,413	2,000	3,000
Total	83,742	87,324	98,514

Parks & Rec	24-25	25-26	26-27 proposed
Salary	112,043	120,450	125,374
Fica	7,618	9,465	9,346
Building Maint	9,228	8,000	10,000
Field Maint	21,184	6,000	10,000
Keebler maint	2,418	2,700	3,000
Office supplies	1,432	1,200	1,200
Utilities	35,409	33,000	38,000
Telephone & LINC	1,063	1,100	1,200
Gas	3,027	2,800	3,500
Vehicle & Equip Maint	1,976	2,000	2,000
Field Rehab	20,000	10,000	5,000
Total	195,572	196,715	213,620

Nutrition	24-25	25-26	26-27 proposed
Salary	31,668	36,952	38,538
Fica	2,423	2,860	2,823
Workers comp	887	1,000	1,000
Office Supplies	1,449	1,000	1,000
Gas	1,600	1,600	1,800
Vehicle Maint	1,050	1,000	1,000
Misc	2,600	2,600	2,600
Total	41,113	48,012	48,671

Library	24-25	25-26	26-27 Proposed
Salary	81,233	88,844	113,676
Fica	6,255	6,950	8,449
Books, Magazines, etc	9,800	10,000	10,000
Maint & supply	0	2,075	2,500
Office Supplies	2,521	2,400	2,400
HBRL Quarterly Maintenance	10,348	8,500	8,500
Workers Comp Lib	2,202	2,202	202
Prop & Bond	1,050	1,050	1,050
Total	120, 134	124,021	148,885

Fire	24-25	25-26	26-27
Al first resp bone	942	950	1000
Salary	414,951	645,984	830,000
Fica	34,550	40,900	63,495
Firefighter school	8,000	8,000	15,000
Firefighter dinner	1,000	1,000	1,500
Maintenance	38,750	20,000	30,000
Office Supplies	10,564	0	6,500
Development/Conf	3,780	2,000	10,000
Uniforms	7,293	7,000	10,000
Turn Out gear	30,000	30,000	35,000
Dues & Subs	3,831	2,500	6,500
Utilities	13,106	12,000	12,500
Phone & LINC	3,801	2,600	2,600
Gas	13,000	12,000	16,000

Fire	24-25	25-26	26-27
Truck Pump Tanker	0	65,000	0
Equipment	174,342	45,000	45,000
Grant Communications	500	500	2,000
Vol FF Stipend Pay		15,000	20,000
Truck Upkeep	21,109	50,000	40,000
Radio and pagers	2,000	2,000	6,500
Annual Testing	5,000	4,000	7,000
Medical Expense	1,667	1,500	2,500
Total	959,044	941,846	1,221,595